Drainage District 5
2025 Budget
For the Period from Jan 1, 2025 to Dec 31, 2025

Income	Budgeted
Property Tax Income	6,000.00
Interest Income - Edward Jones Acct	500.00
Interest Income	1.00
Total Income	**6,501.00**
Expenses	
Worker's Comp Insurance	700.00
Payroll Tax Expense	300.00
Accounting / Legal Fees	425.00
Maintenance & Repairs Expense	1,100.00
Wage Expense	1,200.00
Supplies	111.00
Utilities	2,665.00
Total Expenses	**6,501.00**
Budgeted Net Income	**0.00**